

Performance Dashboard

Local Unit Name: City of Battle Creek

Local Unit Code: 132020

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$933	\$999	↑ 7.1%	Negative
Fund Balance as % of annual General Fund expenditures	16.6%	15.9%	↓ -4.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	303%	271%	↓ 10.7%	Positive
Debt burden per capita	\$1,898	\$1,783	↓ -6.1%	Positive
Percentage of road funding provided by the General Fund	9.8%	5.7%	↓ 42.3%	Neutral
Ratio of pensioners to employees	1.26	1.25	→ -0.6%	Neutral
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	21%	↓ -1.9%	Negative
Average age of critical infrastructure (years)	18.0	18.7	↑ 3.7%	Negative
Public Safety				
Violent crimes per thousand	11	11	→ -0.9%	Neutral
Property crimes per thousand	40	34	↓ 14.6%	Positive
Traffic injuries or fatalities	1,886	1,911	↑ 1.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.53	0.53	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.5%	9.5%	↑ 45.6%	Neutral
Acres of parks per thousand residents	27.5	27.6	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral